

The Colours Practice - Staff Costs Analysis for April 2007

Part 1

	Pay						Practice's on-costs					Gross pay plus Practice's on-costs	Total reimb. from all budgets	Net cost to Practice	
	Basic hours	Basic pay	Overtime hours	Overtime pay	Before tax adj.	After tax adj.	Gross pay	Gross ER's NI	ER's NI rebate	Net ER's NI	ER's supern. contr.				SSP/SMP recov'd
<u>Cleaner</u>															
John Brown	56.064	£358.13	0	£0.00	£0.00	£0.00	£358.13	£0.00	£1.69	-£1.69	£34.22	£14.93	£375.73	£0.00	£375.73
		£358.13	0.00	£0.00	£0.00	£0.00	£358.13	£0.00	£1.69	-£1.69	£34.22	£14.93	£375.73	£0.00	£375.73
<u>GP registrar</u>															
Neil Mauve	0	£6,349.96	0	£0.00	£0.00	£0.00	£6,677.29	£667.24	£2.10	£665.14	£0.00	£0.00	£7,342.43	£0.00	£7,342.43
		£6,349.96	0.00	£0.00	£0.00	£0.00	£6,677.29	£667.24	£2.10	£665.14	£0.00	£0.00	£7,342.43	£0.00	£7,342.43
<u>Nurse</u>															
Jack Lemon	65.179	£662.87	0	£0.00	£0.00	£0.00	£662.87	£23.06	£2.10	£20.96	£46.40	£15.55	£714.68	£733.33	-£18.65
Janet Orange	162.95	£2,053.12	0	£0.00	£0.00	£0.00	£2,053.12	£138.45	£2.10	£136.35	£287.44	£0.00	£2,476.91	£0.00	£2,476.91
		£2,715.99	0.00	£0.00	£0.00	£0.00	£2,715.99	£161.51	£4.20	£157.31	£333.84	£15.55	£3,191.59	£733.33	£2,458.26
<u>Receptionist</u>															
Jayne Gold	130.36	£573.57	0	£0.00	£0.00	£0.00	£573.57	£15.65	£2.10	£13.55	£40.15	£0.00	£627.27	£0.00	£627.27
Michelle Khaki	0	£1,684.80	0	£0.00	£0.00	£0.00	£1,684.80	£107.88	£2.10	£105.78	£117.94	£1,760.62	£147.90	£0.00	£147.90
Susan Grey	65.179	£423.66	0	£0.00	£0.00	£0.00	£423.66	£3.21	£2.10	£1.11	£59.31	£0.00	£484.08	£0.00	£484.08
		£2,682.03	0.00	£0.00	£0.00	£0.00	£2,682.03	£126.74	£6.30	£120.44	£217.40	£1,760.62	£1,259.25	£0.00	£1,259.25
Grand Totals:		£12,106.11	0.00	£0.00	£0.00	£0.00	£12,433.44	£955.49	£14.29	£941.20	£585.46	£1,791.10	£12,169.00	£733.33	£11,435.67