

Staff Costs Analysis for April 2007

Employee	Basic pay	Overtime hours	Overtime pay	Before tax adj.	After tax adj.	Gross pay	Gross pay plus Practice's on-costs
Cleaner							
John Brown	£358.13	£0.00	£0.00	£0.00	£0.00	£358.13	£375.73
	£358.13	£0.00	£0.00	£0.00	£0.00	£358.13	£375.73
GP registrar							
Neil Mauve	£6,349.96	£0.00	£0.00	£0.00	£0.00	£6,677.29	£7,342.43
	£6,349.96	£0.00	£0.00	£0.00	£0.00	£6,677.29	£7,342.43
Nurse							
Jack Lemon	£662.87	£0.00	£0.00	£0.00	£0.00	£662.87	£714.68
Janet Orange	£2,053.12	£0.00	£0.00	£0.00	£0.00	£2,053.12	£2,476.91
	£2,715.99	£0.00	£0.00	£0.00	£0.00	£2,715.99	£3,191.59
Receptionist							
Jayne Gold	£573.57	£0.00	£0.00	£0.00	£0.00	£573.57	£627.27
Michelle Khaki	£1,684.80	£0.00	£0.00	£0.00	£0.00	£1,684.80	£147.90
Susan Grey	£423.66	£0.00	£0.00	£0.00	£0.00	£423.66	£484.08
	£2,682.03	£0.00	£0.00	£0.00	£0.00	£2,682.03	£1,259.25
Totals:	£12,106.11	£0.00	£0.00	£0.00	£0.00	£12,433.44	£12,169.00